

## APPENDIX 2 - MARINE ASSET MANAGEMENT PLAN (ROLLING 10 YEAR PLAN)

Project	Y1 2023/24	Items	Y2 2024/25	Items	Y3 2025/26	Items	Y4 2026/27	Items	Y5 2027/28	Items	Y6 2028/29	Items	Y7 20229/30	Items	Y8 2030/31	Items	Y9 20231/32	Items	Y10 2032/33	Items
<b>Year Totals</b>	<b>£6,546,000</b>		<b>£23,380,000</b>		<b>£38,400,000</b>		<b>£31,500,000</b>		<b>£10,000,000</b>		<b>£100,000</b>		<b>£840,000</b>		<b>£800,000</b>		<b>£1,500,000</b>		<b>£2,000,000</b>	
Achnacroish Ferry slip	£0	-	£0	-															£500,000	Decommission Pier
Achnacroish Pier	£0	-	£0	-																
Arinagour Old Pier	£0	-	£0	-																
Bruichnaddich Pier	£0	-									£100,000	£100,000	£450,000	Upgrade approach way						
Bunessan	£0		£0	-	£50,000	Grouting and pointing														
Campbeltown New Quay	£200,000	Paint link span	£500,000	Link span refurb + Paint																
Campbeltown New Quay	£0	-	£80,000	Coat fender piles																
Campbeltown Old Quay	£0		£4,000,000	Replace wall A	£4,000,000	Complete construction														
Campbeltown Old Quay	£50,000	Design For wall A	£50,000	RE duties													£1,500,000	Repair walls C, D, E & F	£1,500,000	Repair walls C, D, E & F
Carradale	£110,000	Cathodic protection	£0	-																
Carradale	£100,000	Wave wall	£0	-																
Craighouse	£130,000	Concrete repairs	£0	-																
Craignure	£2,000,000	Complete OBC, Detail design & FBC	£2,500,000	Final design and tender documentation	£20,000,000	Construction start	£20,000,000	Construction of new terminal	£10,000,000	Construction of new terminal										
Craignure	£350,000	Ground Investigation		-																
Craignure	£180,000	Shore power upgrade, PAS Tender documents etc	£0	New PAS construction																
Craignure	£200,000	Interim painting link span	£100,000	Concrete repairs																
Crinan Ferry slip	£0	-	£0	-																
Crinan Quay	£0	-	£0	-																
Cuan Ferry slip	£10,000	Detail Design Review		Land acquisition & Tender prep		Construction new slips	£500,000	Complete construction												
Cuan Ferry slip	£10,000	Detail Design Review		Land acquisition & Tender prep		Construction new slips	£1,000,000	Complete construction												
Dalntober Jetty Campbeltown	£0	-	£0	-																
Dunoon Breakwater	£500,000	Design & GI, Tender documentation etc	£250,000	FBC to construction start	£5,000,000	Construction of facilities & Breakwater														
Dunoon Pier	£0	-	£100,000	Works on timber pier	£250,000	Demolish old link span and dolphins														
Easdale Low Water Landing	£0	-																		
Easdale Pier	£10,000	Review STAG fixed link or other		New slip: GI, Design & Tender		New slip: Construction of breakwater		New slip: Construction of slips												
Eljanebeich Pier	£10,000	Review STAG fixed link or other		New slip: GI, Design & Tender		New slip: Construction of breakwater		New slip: Construction of slips												
Feolin Ferry slip	£100,000	Passenger pontoon and new fender system			£0	-														
Fionnphort	£50,000	Concrete repairs																		
Fionnphort	£50,000	New aligning structure: Planning etc	£5,000,000	New aligning structure: Construction	£3,000,000	New aligning structure: Construction														
Fionnphort	£400,000	EIA review, consultancy work	£50,000	Design, RE studies (inc Iona)																
Gigha Ferry slip	£400,000	Link with Tayinloan: Feasibility, GI etc	£50,000	Consultancy for Design & Tender documentation	£1,000,000	Start construction breakwater & aligning structure	£2,000,000	Complete construction breakwater and aligning structure												
Gigha South Pier	£200,000	Concrete repairs											£20,000	Principal Inspection						
Helensburgh Pier	£0	-																		
Iona Ferry slip	£631,000	Concrete repairs																		
Iona Ferry slip	£50,000	New breakwater tender / planning	£5,000,000	Start construction breakwater	£4,000,000	Complete construction														
Keills	£0	-																		
Kilcreggan	£80,000	Design & GI, Tender documentation etc	£250,000	FBC to construction start	£100,000	Design & Tender documentation	£8,000,000	Construction of facilities					£20,000	Principal Inspection						
Lagg	£0	-																		
Lismore	£75,000	Breakwater feasibility study		Breakwater feasibility study		GI, Design & Tender documentation		Construction of breakwater												
Oban North Pier	£0	-																		
Oban Times slip	£0	-											£150,000	Sheet Piling						
Port Appin	£0	-													£800,000	DDA Compliant works				
Port Askaig	£180,000	Cathodic protection																		
Port Askaig	£50,000	GI and design feasibility study	£500,000	Marshalling works																
Port Askaig	£150,000	Paint link span																		
Port Beag slip	£0	-																		
Port Charlotte	£0	-																		
Rothesay	£50,000	Design for Piling grouting	£4,000,000	Quay stabilisation works																
Rothesay	£0																			
Rothesay	£0																			
St Catherine's slip	£0	-																		
Tayinloan Ferry slip	£50,000	Link with Gigha: Feasibility, GI etc	£950,000	Design & start construction	£1,000,000	Complete construction														
Tighnabruaich	£0	-																		
West Loch Tarbert	£50,000	Design - concrete design & construction																		
West Loch Tarbert	£120,000	Cathodic protection																		
	£6,546,000		£23,380,000		£38,400,000		£31,500,000		£10,000,000		£100,000		£840,000		£800,000		£1,500,000		£2,000,000	